

## 468 - COUNTY SERVICE AREA #13 -LA MIRADA

### Operational Summary

#### Agency Description:

Provide for residential street sweeping and maintenance of local collector sewers.

#### At a Glance:

Total FY 1999-00 Actual Expenditure + Encumbrance:	4,306
Total Final FY 2000-01 Budget:	12,080
Percent of County General Fund:	N/A
Total Employees:	0.00

CSA #13 LA MIRADA - This fund appropriates revenue for sewer maintenance and street sweeping services.

### Budget Summary

#### Changes Included in the Recommended Base Budget:

There are no significant program changes.

### Final Budget and History:

Sources and Uses	FY 1998-99 Actual Exp/Rev <sup>(1)</sup>	FY 1999-00 Final Budget	FY 1999-00 Actual Exp/Rev <sup>(1)</sup>	FY 2000-01 Final Budget	Change from FY 99-00 Actual	
					Amount	Percent
Total Revenues	8,451	4,640	8,917	6,329	(2,588)	-29.02
Total Requirements	5,600	12,275	2,906	12,080	9,174	315.69
FBA	3,429	7,635	5,979	5,751	(228)	-3.81

(1) Amounts include prior year expenditures and exclude current year encumbrances. Therefore, the totals listed above may not match Total FY 1999-00 Actual Expenditure + Encumbrance included in the "At a Glance" section.

Detailed budget by expense category and by activity is presented for agency: COUNTY SERVICE AREA #13 -LA MIRADA in the Appendix on page 463.